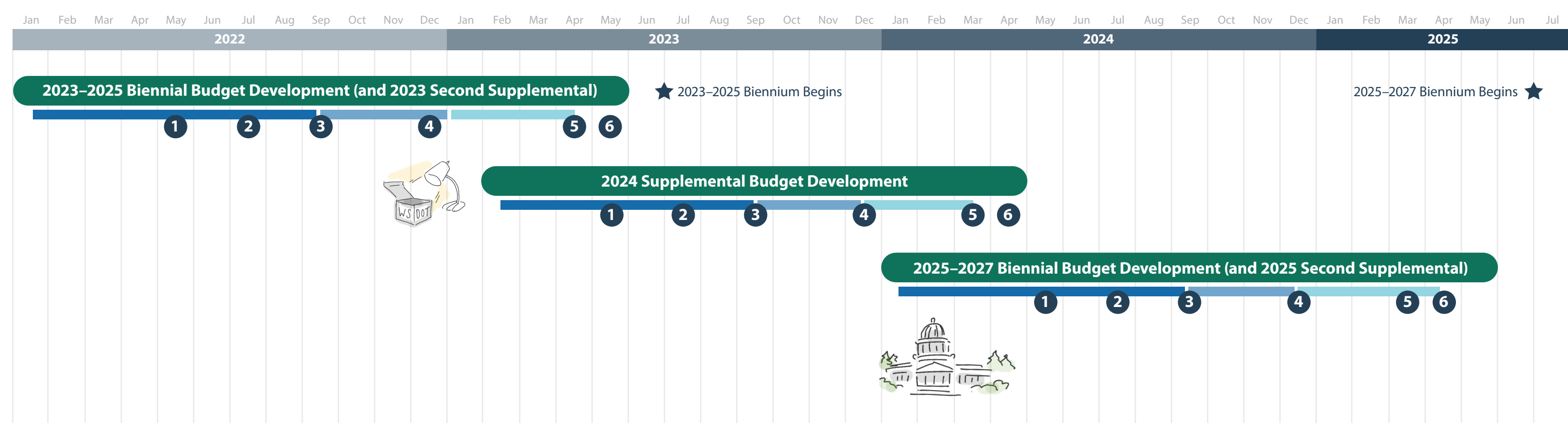


WSDOT Budget Cycle

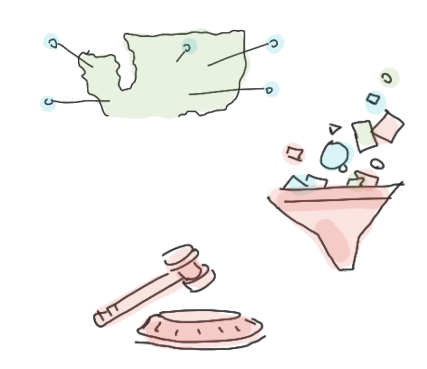


Agency Budget Development

- 1 WSDOT Determines Preliminary Budget Strategy**
 - Executive Work Session members identify goals and criteria to assess budget requests.¹
 - Budget Office communicates the timeline for submitting budget requests that respond to the goals and criteria to Budget Program Managers.
 - Budget Program Managers work with Directors and Regions to develop budget requests, get Budget Program Executive approval, and submit to the Budget Office.
 - Budget Office shares submittals with Executive Work Session members who decide which requests to include in the agency budget submittal to OFM.
 - Budget Office works with the Governor's Office to ensure alignment around the agency's budget request before submitting to OFM
 - 2 Governor's Budget Instructions Issued by OFM**
- ¹The Agency budget request goals, criteria, and priorities are aligned with OFM budget instructions.

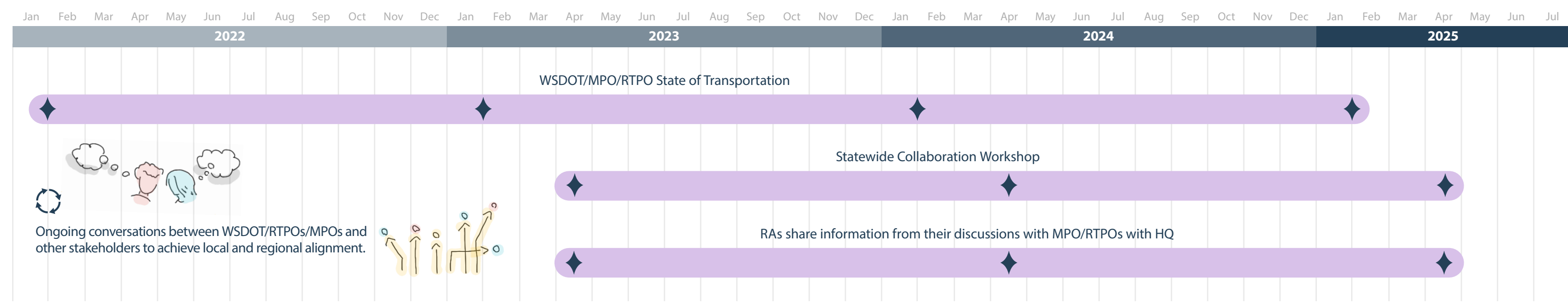
Governor's Budget Development

- 3 Agency Budget Submittal Due to OFM**
 - 4 Governor's Budget Proposal Released**
- ## Legislative Budget Development
- 5 Legislature Passes Budget**
 - 6 Governor Signs Budget (may have vetoes)**



TRANSPORTATION INVESTMENT STRATEGY FOR WASHINGTON STATE Recommendations

◆ Milestones



Ongoing conversations between WSDOT/RTPOs/MPOs and other stakeholders to achieve local and regional alignment.

RAs share information from their discussions with MPO/RTPOs with HQ